



School Plan for Student Achievement (SPSA) Template

The School Plan for Student Achievement (SPSA) is meant to consolidate all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), pursuant to the California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA).

The purpose of the SPSA is to increase the overall effectiveness of the school program by crafting a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement.

The School Site Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications in the plan to reflect changing needs and priorities, as applicable, pursuant to EC 52853(b) and 52855.

California’s ESSA State Plan significantly shifts the state’s approach to the utilization of federal resources in support of underserved student groups. The SPSA provides schools with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state’s Local Control Funding Formula (LCFF).

LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement.

School Name	North Davis Elementary School
Address	555 East 14th St. Davis, CA 95616
County-District-School (CDS) Code	57726786056261
Principal	Sarah Roseen
District Name	Davis Joint Unified School District
SPSA Revision Date	May 31, 2022
Schoolsite Council (SSC) Approval Date	June 6, 2022
Local Board Approval Date	June 16, 2022

In the pages that follow, please describe the school's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs.

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School Vision and Mission

The mission of North Davis Elementary School is to provide a working and learning environment in which every member of the school community thrives academically, socially and emotionally. Students, parents, school staff, and community members work together to demonstrate awareness and caring for the well-being of each individual, our school, our community and the world.

School Profile

North Davis Elementary School is located in the heart of Davis, California, close to downtown, parks, recreation areas, our city library, and Davis Senior High School. Davis is about 15 miles outside of Sacramento, and is home to approximately 70,000 people. Davis is also home to the University of California, Davis, which along with Davis Senior High School, provides our school with unique and enriching opportunities for our students. Interns currently studying at UC Davis and Peer Tutors from Davis Senior High School provide support to our students in almost every classroom. Each year we welcome dozens of elementary students and their families from countries around the world through the UC Davis visiting scholar program, adding to our wonderfully diverse campus. Our students descend from 31 different countries, and approximately one-third of our student population speaks a language other than English.

Our state-reported enrollment for the 2021-22 school year is 513 students. 19.8% of our students qualify for free or reduced lunch, 9.3% of our students are English Language Learners, and 14% of our students receive special education services. We have a full-inclusion program on campus. 49.1% of our students are White, 19.9% Asian, 18.3% Hispanic or Latino, 6.2% Two or More Races, 3.7% African-American, 1.2 % American Indian or Alaskan Native and less than 1% Filipino and Pacific Islander, .

The staff at North Davis Elementary School is committed to providing a welcoming and nurturing environment for all students. We provide a rigorous course of study for every child. We regularly assess to ensure that we are instructing our students appropriately, that we are challenging every student to grow, and that we are providing sufficient enrichment opportunities for students to show their learning in different ways. We support our students' socio-emotional growth by promoting acts of kindness, teaching empathy, encouraging a "growth mindset," and asking them to take risks academically and socially with support and encouragement from staff.

Parents are our partners in the education of their children. Parents play an integral role at our school, providing many of the enrichment opportunities we are so fortunate to offer: art, music, theater, choir, fitness, and more. We involve all families in our school and we celebrate the diversity of our school population. We keep parents informed about the school through Parent Teacher Association, School Site Council, and English Learner Advisory Committee meetings, as well as through electronic communication including, but not limited to, the weekly newsletter. Our goal at North Davis is to continually improve our services to students, and we welcome any and all input from students, staff, families, and the community.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The following school-based committees were consulted as part of the planning process for this SPSA: Leadership, Liaison, PBIS Tier I, PBIS Tier 2 , Parents and Staff conducted a School Site Study. School Site Council heard from staff regarding needed services and made recommendations.

School and Student Performance Data

Student Enrollment Enrollment By Student Group

Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	18-19	19-20	20-21
Kindergarten	91	66	62
Grade 1	72	76	77
Grade 2	73	70	69
Grade3	75	75	65
Grade 4	89	78	76
Grade 5	78	89	78
Grade 6	85	81	87
Total Enrollment	563	535	514

Conclusions based on this data:

1. We have declining enrollment.

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	18-19	19-20	20-21	18-19	19-20	20-21
English Learners	120	93	48	21.3%	17.4%	9.3%
Fluent English Proficient (FEP)	66	87	78	11.7%	16.3%	15.2%
Reclassified Fluent English Proficient (RFEP)	26	16	24	18.6%	13.3%	25.8%

Conclusions based on this data:

1. The number of EL students on our campus has decreased significantly two years in a row.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	96	73	68	87	73	0	87	73	0	90.6	100	0.0
Grade 4	73	87	77	69	85	0	69	85	0	94.5	97.7	0.0
Grade 5	84	77	81	74	75	0	74	75	0	88.1	97.4	0.0
Grade 6	92	87	88	88	79	0	88	79	0	95.7	90.8	0.0
All Grades	345	324	314	318	312	0	318	312	0	92.2	96.3	0.0

The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2486.	2468.		52.87	46.58		29.89	21.92		10.34	15.07		6.90	16.44	
Grade 4	2532.	2513.		59.42	47.06		18.84	23.53		7.25	12.94		14.49	16.47	
Grade 5	2531.	2572.		33.78	56.00		32.43	20.00		16.22	13.33		17.57	10.67	
Grade 6	2591.	2550.		45.45	24.05		31.82	39.24		15.91	20.25		6.82	16.46	
All Grades	N/A	N/A	N/A	47.80	43.27		28.62	26.28		12.58	15.38		11.01	15.06	

2019-20 Data:

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Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	52.87	49.32		37.93	38.36		9.20	12.33	
Grade 4	60.87	47.06		26.09	38.82		13.04	14.12	
Grade 5	47.30	53.33		29.73	33.33		22.97	13.33	
Grade 6	50.00	32.91		35.23	45.57		14.77	21.52	
All Grades	52.52	45.51		32.70	39.10		14.78	15.38	

2019-20 Data:

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Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	35.63	35.62		54.02	47.95		10.34	16.44	
Grade 4	52.17	36.47		34.78	45.88		13.04	17.65	
Grade 5	32.43	38.67		47.30	50.67		20.27	10.67	
Grade 6	54.55	34.18		35.23	45.57		10.23	20.25	
All Grades	43.71	36.22		43.08	47.44		13.21	16.35	

2019-20 Data:

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Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	41.38	24.66		54.02	67.12		4.60	8.22	
Grade 4	37.68	37.65		53.62	52.94		8.70	9.41	
Grade 5	31.08	44.00		58.11	46.67		10.81	9.33	
Grade 6	34.09	17.72		63.64	69.62		2.27	12.66	
All Grades	36.16	31.09		57.55	58.97		6.29	9.94	

2019-20 Data:

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Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	45.98	30.14		48.28	52.05		5.75	17.81	
Grade 4	50.72	36.47		42.03	52.94		7.25	10.59	
Grade 5	40.54	60.00		40.54	28.00		18.92	12.00	
Grade 6	57.95	36.71		30.68	44.30		11.36	18.99	
All Grades	49.06	40.71		40.25	44.55		10.69	14.74	

2019-20 Data:

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Conclusions based on this data:

1. The number of students achieving below standard on average and across the board increased between 17-18 and 18-19.
2. We do not have current CAASPP data.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	96	73	68	95	72	0	95	72	0	99	98.6	0.0
Grade 4	73	87	77	72	85	0	72	85	0	98.6	97.7	0.0
Grade 5	84	77	81	78	77	0	78	77	0	92.9	100	0.0
Grade 6	92	87	88	89	81	0	89	81	0	96.7	93.1	0.0
All Grades	345	324	314	334	315	0	334	315	0	96.8	97.2	0.0

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

2019-20 Data:

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Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2500.	2494.		51.58	47.22		23.16	30.56		20.00	11.11		5.26	11.11	
Grade 4	2535.	2540.		52.78	50.59		26.39	24.71		13.89	17.65		6.94	7.06	
Grade 5	2538.	2565.		38.46	49.35		28.21	22.08		15.38	10.39		17.95	18.18	
Grade 6	2600.	2573.		47.19	40.74		24.72	22.22		14.61	20.99		13.48	16.05	
All Grades	N/A	N/A	N/A	47.60	46.98		25.45	24.76		16.17	15.24		10.78	13.02	

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	67.37	73.61		21.05	12.50		11.58	13.89	
Grade 4	63.89	61.18		20.83	24.71		15.28	14.12	
Grade 5	39.74	55.84		34.62	23.38		25.64	20.78	
Grade 6	57.30	53.09		24.72	23.46		17.98	23.46	
All Grades	57.49	60.63		25.15	21.27		17.37	18.10	

2019-20 Data:

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Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	54.74	45.83		37.89	43.06		7.37	11.11	
Grade 4	47.22	51.76		43.06	38.82		9.72	9.41	
Grade 5	39.74	45.45		37.18	36.36		23.08	18.18	
Grade 6	53.93	34.57		31.46	48.15		14.61	17.28	
All Grades	49.40	44.44		37.13	41.59		13.47	13.97	

2019-20 Data:

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Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	60.00	52.78		32.63	30.56		7.37	16.67	
Grade 4	59.72	57.65		27.78	31.76		12.50	10.59	
Grade 5	39.74	50.65		47.44	33.77		12.82	15.58	
Grade 6	52.81	37.04		38.20	41.98		8.99	20.99	
All Grades	53.29	49.52		36.53	34.60		10.18	15.87	

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Conclusions based on this data:

1. The number of students performing below standard increased slightly on average and across the board from 17-18 to 18-19.
2. We do not have current CAASPP data.

School and Student Performance Data

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	1486.7	1398.3	*	1492.8	1405.0	*	1472.5	1382.0	*	30	23	8
1	1492.2	1531.1	1526.5	1494.0	1520.6	1562.3	1489.9	1541.2	1490.3	15	16	15
2	1505.3	1533.7	*	1514.9	1536.4	*	1495.1	1530.5	*	17	16	9
3	1506.8	1520.2	*	1514.0	1522.4	*	1499.0	1517.3	*	23	13	6
4	1545.0	1526.3	*	1545.5	1544.2	*	1543.9	1508.0	*	13	18	8
5	1535.4	1557.6	*	1543.1	1565.4	*	1527.3	1549.2	*	12	14	6
6	*	*	*	*	*	*	*	*	*	*	9	4
All Grades										114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	73.33	21.74	*	*	30.43	*	*	21.74	*		26.09	*	30	23	*
1	*	43.75	46.67	*	50.00	40.00		6.25	13.33		0.00	0.00	15	16	15
2	*	37.50	*	*	50.00	*	*	6.25	*	*	6.25	*	17	16	*
3	*	23.08	*	*	69.23	*	*	7.69	*	*	0.00	*	23	13	*
4	*	61.11	*	*	22.22	*	*	0.00	*		16.67	*	13	18	*
5	*	50.00	*	*	21.43	*	*	14.29	*		14.29	*	12	14	*
6	*	*	*	*	*	*		*	*		*	*	*	*	*
All Grades	56.14	36.70	57.14	28.07	41.28	28.57	10.53	10.09	12.50	*	11.93	1.79	114	109	56

2019-20 Data:

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Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	76.67	21.74	*	*	17.39	*	*	34.78	*		26.09	*	30	23	*
1	80.00	68.75	93.33	*	31.25	6.67		0.00	0.00		0.00	0.00	15	16	15
2	64.71	68.75	*	*	18.75	*	*	6.25	*	*	6.25	*	17	16	*
3	69.57	53.85	*	*	46.15	*		0.00	*	*	0.00	*	23	13	*
4	*	61.11	*	*	22.22	*	*	0.00	*		16.67	*	13	18	*
5	*	57.14	*	*	28.57	*	*	0.00	*		14.29	*	12	14	*
6	*	*	*		*	*		*	*		*	*	*	*	*
All Grades	71.93	54.13	80.36	18.42	24.77	14.29	*	9.17	3.57	*	11.93	1.79	114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	53.33	17.39	*	*	30.43	*	*	26.09	*	*	26.09	*	30	23	*
1	*	56.25	26.67	*	18.75	46.67	*	18.75	13.33		6.25	13.33	15	16	15
2	*	25.00	*	*	37.50	*	*	25.00	*	*	12.50	*	17	16	*
3	*	23.08	*	*	38.46	*	*	38.46	*	*	0.00	*	23	13	*
4	*	27.78	*	*	44.44	*	*	11.11	*		16.67	*	13	18	*
5	*	28.57	*	*	28.57	*	*	28.57	*	*	14.29	*	12	14	*
6	*	*	*	*	*	*		*	*		*	*	*	*	*
All Grades	35.96	27.52	35.71	35.09	32.11	33.93	18.42	24.77	19.64	10.53	15.60	10.71	114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	90.00	21.74	*	*	60.87	*		17.39	*	30	23	*
1	93.33	93.75	86.67	*	6.25	13.33		0.00	0.00	15	16	15
2	70.59	75.00	*	*	18.75	*	*	6.25	*	17	16	*
3	56.52	46.15	*	*	46.15	*	*	7.69	*	23	13	*
4	92.31	55.56	*	*	27.78	*		16.67	*	13	18	*
5	*	50.00	*	*	28.57	*	*	21.43	*	12	14	*
6	*	*	*	*	*	*		*	*	*	*	*
All Grades	76.32	52.29	69.64	17.54	34.86	28.57	*	12.84	1.79	114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Speaking Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	66.67	26.09	*	*	43.48	*	*	30.43	*	30	23	*
1	*	43.75	73.33	*	56.25	26.67		0.00	0.00	15	16	15
2	82.35	43.75	*	*	50.00	*	*	6.25	*	17	16	*
3	65.22	84.62	*	*	15.38	*	*	0.00	*	23	13	*
4	*	72.22	*	*	11.11	*	*	16.67	*	13	18	*
5	*	71.43	*	*	14.29	*		14.29	*	12	14	*
6	*	*	*		*	*		*	*	*	*	*
All Grades	71.93	55.05	76.79	20.18	33.03	21.43	*	11.93	1.79	114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	46.67	4.35	*	50.00	69.57	*	*	26.09	*	30	23	*
1	*	68.75	50.00	*	25.00	28.57		6.25	21.43	15	16	14
2	*	25.00	*	*	68.75	*	*	6.25	*	17	16	*
3	*	15.38	*	56.52	61.54	*	*	23.08	*	23	13	*
4	*	27.78	*	*	55.56	*	*	16.67	*	13	18	*
5	*	28.57	*	*	50.00	*	*	21.43	*	12	14	*
6	*	*	*	*	*	*		*	*	*	*	*
All Grades	35.09	25.69	41.82	47.37	54.13	41.82	17.54	20.18	16.36	114	109	55

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	63.33	43.48	*	*	30.43	*	*	26.09	*	30	23	*
1	*	50.00	20.00	*	43.75	73.33		6.25	6.67	15	16	15
2	*	31.25	*	76.47	56.25	*		12.50	*	17	16	*
3	*	46.15	*	52.17	53.85	*	*	0.00	*	23	13	*
4	*	27.78	*	*	55.56	*		16.67	*	13	18	*
5	*	21.43	*	*	71.43	*		7.14	*	12	14	*
6		*	*	*	*	*		*	*	*	*	*
All Grades	40.35	35.78	33.93	54.39	52.29	60.71	*	11.93	5.36	114	109	56

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Conclusions based on this data:

- 1.

School and Student Performance Data

Student Population

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

This section provides information about the school's student population.

2020-21 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
514	19.8	9.3	This is the percent of students whose well-being is the responsibility of a court.
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	

2019-20 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	48	9.3
Foster Youth		
Homeless	3	0.6
Socioeconomically Disadvantaged	102	19.8
Students with Disabilities	69	13.4

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	17	3.3
American Indian or Alaska Native	4	0.8
Asian	100	19.5
Filipino	5	1.0
Hispanic	100	19.5
Two or More Races	34	6.6
Native Hawaiian or Pacific Islander		
White	253	49.2

Conclusions based on this data:

1.





School and Student Performance Data

Overall Performance

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

2019 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
<p data-bbox="186 667 480 699">English Language Arts</p>  <p data-bbox="297 751 370 779">Green</p>	<p data-bbox="673 667 948 699">Chronic Absenteeism</p>  <p data-bbox="768 751 850 779">Orange</p>	<p data-bbox="1179 667 1398 699">Suspension Rate</p>  <p data-bbox="1252 751 1331 779">Green</p>
<p data-bbox="251 867 415 898">Mathematics</p>  <p data-bbox="305 951 362 978">Blue</p>		

Conclusions based on this data:

1. We do not have current dashboard data.

School and Student Performance Data

Academic Performance English Language Arts

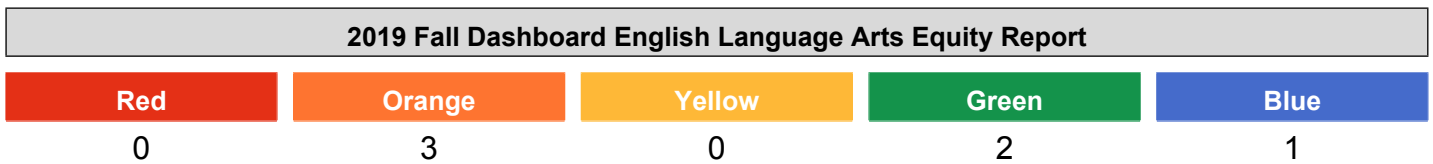
Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group		
<p>All Students</p> Green 47.2 points above standard Declined -5.1 points 292	<p>English Learners</p> Green 12.5 points above standard Increased ++4.8 points 60	<p>Foster Youth</p> No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1
<p>Homeless</p> No Performance Color 0 Students	<p>Socioeconomically Disadvantaged</p> Orange 12.4 points below standard Declined -6.6 points 73	<p>Students with Disabilities</p> Orange 49.3 points below standard Declined Significantly -21.5 points 47

2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color 10.5 points below standard Increased ++8.5 points 15	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2	 Blue 74.9 points above standard Increased ++8.9 points 60	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1
Hispanic	Two or More Races	Pacific Islander	White
 Orange 16 points below standard Declined -10.3 points 54	 No Performance Color 36 points above standard Declined Significantly -19.3 points 22	 No Performance Color 0 Students	 Green 68.8 points above standard Declined -6.5 points 138

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
29.4 points below standard Increased ++5.3 points 33	63.6 points above standard Increased Significantly ++19.9 points 27	52.3 points above standard Declined -7.7 points 218

Conclusions based on this data:

- 1.

School and Student Performance Data

Academic Performance Mathematics

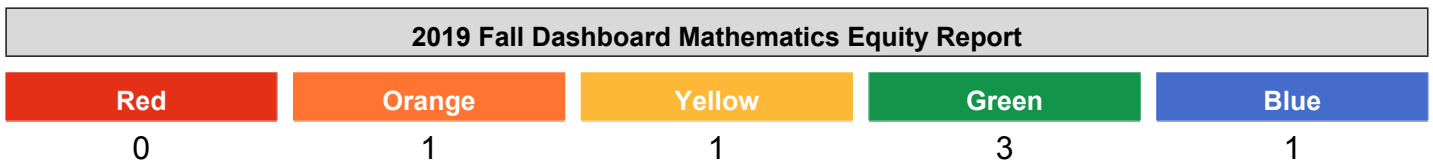
Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:










This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group		
<p>All Students</p> Blue 43.5 points above standard Maintained -2.8 points 291	<p>English Learners</p> Green 22 points above standard Maintained ++0.6 points 59	<p>Foster Youth</p> No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1
<p>Homeless</p>	<p>Socioeconomically Disadvantaged</p> Yellow 13.6 points below standard Maintained ++1.8 points 72	<p>Students with Disabilities</p> Orange 45.5 points below standard Declined Significantly -25.1 points 46

2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color 36.6 points below standard Maintained -0.8 points 15	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2	 Green 81.6 points above standard Declined -10.8 points 60	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1
Hispanic	Two or More Races	Pacific Islander	White
 Green 23.4 points below standard Increased ++6.4 points 53	 No Performance Color 53.4 points above standard Increased ++6.1 points 22		 Blue 61.9 points above standard Maintained -2 points 138

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
7 points above standard Maintained -2.3 points 32	39.8 points above standard Increased ++7.7 points 27	44.8 points above standard Maintained -2.8 points 218

Conclusions based on this data:

- 1.

School and Student Performance Data

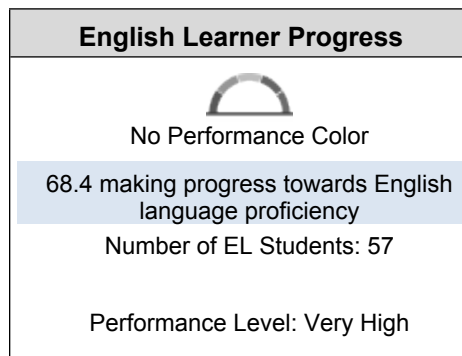
Academic Performance English Learner Progress

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
8.7	22.8	22.8	45.6

Conclusions based on this data:

- 1.

School and Student Performance Data

Academic Engagement Chronic Absenteeism

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report				
Red	Orange	Yellow	Green	Blue
0	2	2	2	1

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students	English Learners	Foster Youth
 Orange 6.1 Increased +1 595	 Green 3.6 Declined -2.6 137	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 6
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	 Orange 14.5 Increased +2.5 145	 Green 5.6 Declined -4 89

2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color 3.6 Declined -6.8 28	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 5	 Blue 2 Maintained +0.2 150	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4
Hispanic	Two or More Races	Pacific Islander	White
 Yellow 16.3 Declined -1.7 104	 Orange 11.8 Increased +9.4 34	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0	 Yellow 3.7 Increased +1.9 270

Conclusions based on this data:

1.

School and Student Performance Data

Conditions & Climate Suspension Rate

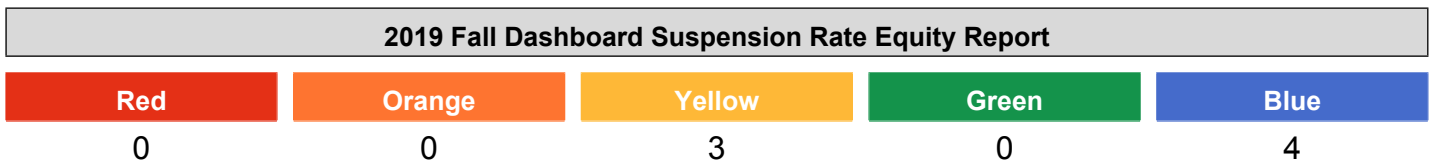
Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:










This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group		
<p>All Students</p> <p>Green</p> <p>0.7</p> <p>Declined -0.3</p> <p>605</p>	<p>English Learners</p> <p>Blue</p> <p>0</p> <p>Maintained 0</p> <p>143</p>	<p>Foster Youth</p> <p>No Performance Color</p> <p>Less than 11 Students - Data Not</p> <p>6</p>
<p>Homeless</p> <p>No Performance Color</p> <p>Less than 11 Students - Data Not</p> <p>3</p>	<p>Socioeconomically Disadvantaged</p> <p>Yellow</p> <p>2.1</p> <p>Maintained +0.1</p> <p>146</p>	<p>Students with Disabilities</p> <p>Yellow</p> <p>2.2</p> <p>Maintained -0.2</p> <p>90</p>

2019 Fall Dashboard Suspension Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color 6.9 Maintained +0.2 29	 No Performance Color Less than 11 Students - Data 5	 Blue 0 Declined -0.6 156	 No Performance Color Less than 11 Students - Data 4
Hispanic	Two or More Races	Pacific Islander	White
 Yellow 0.9 Increased +0.9 106	 Blue 0 Declined -2.4 34		 Blue 0.4 Maintained 0 271

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year

2017	2018	2019
	0.9	0.7

Conclusions based on this data:

- 1.

Goals, Strategies, & Proposed Expenditures

Goal 1

Subject

21st Century Teaching and Learning

Goal Statement

Teaching at North Davis Elementary will focus on 21st Century, research-based strategies, as evidenced by professional development made available to educators.

LCAP Goal

All students will experience 21st Century Teaching and Learning

Basis for this Goal

In order to be prepared for college and/or the workplace, DJUSD has developed the Graduate Profile. NDE Staff will gain a greater understanding of the Graduate Profile, and receive training specifically aligned to the instruction of these competencies to better serve our students with greatest need.

Expected Annual Measurable Outcomes

Metric/Indicator	Baseline	Expected Outcome
Report Cards	TBD	Students will show strength in at least four of the Graduate Profile competencies by year's end as measured by marks on the report card.

Planned Strategies/Activities

Strategy/Activity 1

Professional Development for Staff (ie.PBIS, Restorative Practices, GLAD, Mindful Schools, etc.)

Students to be Served by this Strategy/Activity

Professional development will focus on strategies to support students with academic or socio-emotional needs as identified by local assessment data, anecdotal data, and SEL screener.

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	4,840
Source	Title I Part A: Allocation
Budget Reference	1000-1999: Certificated Personnel Salaries
Description	Professional Development

Goals, Strategies, & Proposed Expenditures

Goal 2

Subject

Close Opportunity Gap

Goal Statement

All Students will reach a 80% proficiency rate on ELA and Math i-Ready Diagnostic #3 in the Spring of 2023. We will close the achievement gap for our African American and Hispanic/Latino students in Reading and Math.

LCAP Goal

Davis Joint Unified School District educators will close the Opportunity Gap

Basis for this Goal

i-Ready Assessment Data

Reading Diagnostic #1

All Students: 73% on grade level or above

African American Students: 67% on grade level or above (-6%)

Hispanic Latino Students: 56% on grade level or above (-17%)

Reading Diagnostic #2

All Students: 79% on grade level or above

African American Students: 69% on grade level or above (-10%)

Hispanic Latino Students: 68% on grade level or above (-11%)

Math Diagnostic #1

All Students: 62% on grade level or above

African American Students: 26% on grade level or above (-36%)

Hispanic Latino Students: 36% on grade level or above (-26%)

Math Diagnostic #2

All Students: 72% on grade level or above

African American Students: 56% on grade level or above (-16%)

Hispanic Latino Students: 41% on grade level or above (-31%)

Expected Annual Measurable Outcomes

Metric/Indicator	Baseline	Expected Outcome
i-Ready Diagnostic Assessments	See above.	We will see an increased number of African American and Hispanic/Latino students perform on grade level on the i-Ready assessments.

Planned Strategies/Activities

Strategy/Activity 1

Provide Math and Reading Intervention

Students to be Served by this Strategy/Activity

Students identified as needing reading and/or math intervention

Timeline

2022-23

Person(s) Responsible

Principal, MTSS Team

Proposed Expenditures for this Strategy/Activity

Amount	18,000
Source	Title I Part A: Allocation
Budget Reference	2000-2999: Classified Personnel Salaries
Description	Math Para-educator time in addition to .4875 district-funded
Amount	18,000
Source	Title I Part A: Allocation
Budget Reference	2000-2999: Classified Personnel Salaries
Description	Reading Para-educator time in addition to .975 district-funded

Goals, Strategies, & Proposed Expenditures

Goal 3

Subject

Safe and Inclusive Environments

Goal Statement

All Students will feel safe and supported at North Davis Elementary School. NDE students will know and understand how to access supports for academic and socio-emotional support. We will see 10% fewer discipline referrals than 2021-22..

LCAP Goal

Classrooms and school communities will be inclusive and safe communities

Basis for this Goal

The pandemic has created challenges that no one could have planned for. We are going to stay the course, and continue to provide Tier I and Tier II behavioral and socio-emotional supports for our students.

Expected Annual Measurable Outcomes

Metric/Indicator	Baseline	Expected Outcome
Behavior data (SWIS)	TBD	10% fewer DRs

Planned Strategies/Activities

Strategy/Activity 1

.2 FTE Counselor

Students to be Served by this Strategy/Activity

All Students

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	5965
Source	LCFF - Base
Budget Reference	1000-1999: Certificated Personnel Salaries

Description	.2 FTE Counselor
Amount	10390
Source	LCFF - Supplemental
Budget Reference	1000-1999: Certificated Personnel Salaries
Description	.2 FTE Counselor

Strategy/Activity 2

.75 CICO Facilitator

Students to be Served by this Strategy/Activity

All Students

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	12,085
Source	LCFF - Base
Budget Reference	2000-2999: Classified Personnel Salaries
Description	CICO Facilitator
Amount	16,330
Source	LCFF - Supplemental
Budget Reference	2000-2999: Classified Personnel Salaries
Description	CICO Facilitator

Strategy/Activity 3

Implementation of Tier 2 PBIS

Students to be Served by this Strategy/Activity

All students

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	6,000
Source	Title I Part A: Allocation
Budget Reference	5000-5999: Services And Other Operating Expenditures
Description	Professional Development and other expenses related to Tier 2 Interventions and Supports

Strategy/Activity 4

Playground Management

Students to be Served by this Strategy/Activity

All Students

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	5,000
Source	Title I Part A: Allocation
Budget Reference	2000-2999: Classified Personnel Salaries
Description	Playground Supervision and Games Coordinator

Strategy/Activity 5

Campus Supervisor

Students to be Served by this Strategy/Activity

All Students

Timeline

2022-23

Person(s) Responsible

Principal

Proposed Expenditures for this Strategy/Activity

Amount	5,000
Source	Title I Part A: Allocation
Budget Reference	2000-2999: Classified Personnel Salaries
Description	Campus Safety Supervisor

Annual Review and Update

SPSA Year Reviewed: 2021-22

Goal 1

Teaching at North Davis Elementary will focus on 21st Century, research-based strategies, as evidenced by professional development made available to educators.

Annual Measurable Outcomes

Metric/Indicator	Expected Outcomes	Actual Outcomes
Report Cards	Students will show strength in at least four of the Graduate Profile competencies by year's end as measured by marks on the report card.	Students showed growth over the course of the year in the Graduate Profile indicators.

Strategies/Activities for Goal 1

Planned Strategy/Activity	Actual Strategy/Activity	Proposed Expenditures	Estimated Actual Expenditures
		Professional Development 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 4,840	

Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Limited professional development was provided and requested due to the effects of the pandemic.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

n/a

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

see above

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

While we made gains in the Graduate Profile indicators, those gains cannot be correlated to professional development. We will keep this goal the same for the coming school year.

Annual Review and Update

SPSA Year Reviewed: 2021-22

Goal 2

Hispanic/Latino and African American students will reach a 80% proficiency rate on ELA and Math i-Ready Diagnostic #2 in the Spring of 2022.

Annual Measurable Outcomes

Metric/Indicator	Expected Outcomes	Actual Outcomes
i-Ready Diagnostic Assessments	We will see an increased number of African American and Hispanic/Latino students perform on grade level on the i-Ready assessments.	

Strategies/Activities for Goal 2

Planned Strategy/Activity	Actual Strategy/Activity	Proposed Expenditures	Estimated Actual Expenditures
Provide Math and Reading Intervention	Reading Intervention	Math Para-educator time in addition to .4875 district-funded 2000-2999: Classified Personnel Salaries Title I Part A: Allocation 18,000	0
		Reading Para-educator time in addition to .975 district-funded 2000-2999: Classified Personnel Salaries Title I Part A: Allocation 18,000	18000
			Science Equipment 4000-4999: Books And Supplies Title I Part A: Allocation 1100
Science Equipment	Science Equipment		

Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Reading intervention continued as in years passed. Math support was not hired due to staffing shortages and staff bandwidth.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

2020-21 Data:

i-Ready Assessment Data

Reading Diagnostic #1

All Students: 73% on grade level or above

African American Students: 67% on grade level or above (-6%)

Hispanic Latino Students: 56% on grade level or above (-17%)

Reading Diagnostic #2

All Students: 79% on grade level or above

African American Students: 69% on grade level or above (-10%)

Hispanic Latino Students: 68% on grade level or above (-11%)

Math Diagnostic #1

All Students: 62% on grade level or above

African American Students: 26% on grade level or above (-36%)

Hispanic Latino Students: 36% on grade level or above (-26%)

Math Diagnostic #2

All Students: 72% on grade level or above

African American Students: 56% on grade level or above (-16%)

Hispanic Latino Students: 41% on grade level or above (-31%)

2021-22 Data:

Reading Diagnostic #1

All Students: 53% on grade level or above

African American Students: 26% on grade level or above (-27%)

Hispanic Latino Students: 39% on grade level or above (-14%)

Reading Diagnostic #3

All Students: 75% on grade level or above

African American Students: 69% on grade level or above (-6%)

Hispanic Latino Students: 65% on grade level or above (-10%)

Math Diagnostic #1

All Students: 36% on grade level or above

African American Students: 18% on grade level or above (-18%)

Hispanic Latino Students: 15% on grade level or above (-21%)

Math Diagnostic #3

All Students: 71% on grade level or above

African American Students: 44% on grade level or above (-27%)

Hispanic Latino Students: 52% on grade level or above (-19%)

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

Math para was not hired.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will keep goal the same, and work to increase math intervention.

Annual Review and Update

SPSA Year Reviewed: 2021-22

Goal 3

All Students will feel safe and supported at North Davis Elementary School. NDE students will know and understand how to access supports for academic and socio-emotional support. We will see 10% fewer discipline referrals than 2019-20.

Annual Measurable Outcomes

Metric/Indicator	Expected Outcomes	Actual Outcomes
Behavior data (SWIS)	10% fewer DRs	

Strategies/Activities for Goal 3

Planned Strategy/Activity	Actual Strategy/Activity	Proposed Expenditures	Estimated Actual Expenditures
.2 FTE Counselor	.2 FTE Counselor	.2 FTE Counselor 1000-1999: Certificated Personnel Salaries LCFF - Base 6,000	1000-1999: Certificated Personnel Salaries LCFF - Base 6000
		.2 FTE Counselor 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 10,000	1000-1999: Certificated Personnel Salaries LCFF - Supplemental 10000
CICO Facilitator .15 FTE	Kindergarten Instructional Support		1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 4000
CICO Facilitator .75 FTE	CICO Facilitator .75 FTE	2000-2999: Classified Personnel Salaries LCFF - Base 12085	2000-2999: Classified Personnel Salaries LCFF - Base 12085
		2000-2999: Classified Personnel Salaries LCFF - Supplemental 16330	2000-2999: Classified Personnel Salaries LCFF - Supplemental 16330
	PBIS Support/Ocean Outlet		4000-4999: Books And Supplies Title I Part A: Allocation 7000
Campus Safety Supervisor		Campus Safety Supervisor 2000-2999: Classified Personnel Salaries Title I Part A: Allocation 5,000	0

Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Our school counselor and CICO facilitators have been instrumental to our school and building a safe and inclusive environment. We were able to add campus supervisors and recess managers with district covid relief and bond dollars related to the unique circumstances this year. We were able to add some supplemental services and supplies with the savings in these areas. Changes approved by SSC 3/7/22 and 4/11/22.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

We did not meet our goal. In fact, we saw an increase in behavior and behavior referrals. We also saw a drastic increase in mental health needs.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

see able

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will keep the original goal and services.

Budget Summary and Consolidation

The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	101,610.00

Allocations by Funding Source

Funding Source	Amount	Balance
LCFF - Base	18050	0.00
LCFF - Supplemental	26720	0.00
Title I Part A: Allocation	56840	0.00

Expenditures by Funding Source

Funding Source	Amount
LCFF - Base	18,050.00
LCFF - Supplemental	26,720.00
Title I Part A: Allocation	56,840.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	21,195.00
2000-2999: Classified Personnel Salaries	74,415.00
5000-5999: Services And Other Operating Expenditures	6,000.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	LCFF - Base	5,965.00
2000-2999: Classified Personnel Salaries	LCFF - Base	12,085.00
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	10,390.00
2000-2999: Classified Personnel Salaries	LCFF - Supplemental	16,330.00
1000-1999: Certificated Personnel Salaries	Title I Part A: Allocation	4,840.00
2000-2999: Classified Personnel Salaries	Title I Part A: Allocation	46,000.00
5000-5999: Services And Other Operating Expenditures	Title I Part A: Allocation	6,000.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 4 Parent or Community Members

Name of Members	Role
Sarah Roseen	Principal
Nichole Arnold	Parent or Community Member
Candice Burdick	Parent or Community Member
Sarah Dhah	Parent or Community Member
Ali Loge	Parent or Community Member
Laureen Ginn	Classroom Teacher
Cathryn Huser	Classroom Teacher
Heidi Rennison	Other School Staff
Kelly Valdepena	Classroom Teacher

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 6/6/2022.

Attested:



Principal, Sarah Roseen on 6/6/22

SSC Chairperson, Nichole Arnold on 6/6/22